2015

CERTIFICATE

To the Clerk of PRATT, State of Kansas We, the undersigned, officers of TOWNSHIP NO 11

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015	Adopted Budget		1
				Amount of 2014	County	
		Page	Budget Authority	Ad Valorem Tax	Clerk's	
Table of Contents:		No.	for Expenditures	Ad valorem 1ax	Use Only	
Computation to Determine Limit		2				
Alloc of MVT, RVT, and 16/20M	M Vehicles Tax	3				
Schedule of Transfers		4				
Statement of Indebt. & Lease/Pur	rchase	5				
		ļ				
Fund	K.S.A.			_		
General	79-1962		18,350	16,470	2.097	
Debt Service	10-113					
Library	12-1220				· · · · · · · · · · · · · · · · · · ·	
Road	68-518c					
Special Road	80-1413					
Noxious Weed	2-1318					1
Fire Protection	80-1503					
						4
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	<u>L.</u>	ļ		ļ		
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		ļ			· · · · · · · · · · · · · · · · · · ·	4
		ļ				4
Special Machinery	······································	 				-
Totals		-	10.250	16.470		1 20/ /50
		XXXXXX	18,350	16,470		1 7,086,632
Budget Summary Neighborhood Revitalization		0	77.4	NT NT	ı	1,086,632 + 768,827
Neighborhood Revitalization		1	Vote publication required?	No		+ 100,00°
Final Assessed Valuation:	County Clerk's U	Ica Only	1			7,855,459
TOWNSHIP NO 11	County Clerk's C	ове Ошу				, , , , , , , , , , , , , , , , , , , ,
SAWYER		· · · · · · · · · · · · · · · · · · ·				
0			ł			
Total Assessed Valuation		0				
Loui Assessed Valuation	Nov. 1, 2014 V	-	1			
Assisted by:			J			
ALMA WALKER			/	0		
A ALLEN TO THE STATE OF THE STA	-		7	KOL		
Address:	-		Many	108X]	·	
611 COGSWELL ST				0		
PRESTON, KS 67583	-		Jolean !	lece		ennori
Email:	-		10/11/1	611		
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	-		110	2 .0 - 200		
Attest: Oct 24	. 2014			· · · · · · · · · · · · · · · · · · ·		
<i>P.L.</i> (1)	,* •					
F 10						

Special Road Election held

for Mills for years.

First levy in

Governing Body

Amount of Levy

TOWNSHIP NO 11

1. Total tax levy amount in 2014

2. Debt service levy in 2014

2015

16,150

Computation to Determine Limit for 2015

3.	Tax levy excluding debt service	\$	16,150
	2014 Valuation Information for Valuation Adjustments		
4.	New improvements for 2014: + 120,045		
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 125,583 5b. Personal property 2013 - 127,628 5c. Increase in personal property (5a minus 5b) + 0		
6.	Valuation of property that has changed in use during 2014: (Use Only if > 0) + 19,379		
7.	Total valuation adjustment (sum of 4, 5c, 6) 139,424		
8.	Total estimated valuation July 1,2014 7,846,362		
9.	Total valuation less valuation adjustment (8 minus 7) 7,706,938		
10.	Factor for increase (7 divided by 9) 0.01809		
11.	Amount of increase (10 times 3)	- \$	292
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	16,442
13.	Debt service levy in this 2015 budget		0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		16,442
15.	Consumer Price Index for all urban consumers for calendar year 2013		1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$	242
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication (14 plus 16)	ı.' \$	16.684

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

D. Janked Frank	D. J. A. T. T. S. T.	71 V	nation for Voca 201	Para la
Spring naisgnad	budget ray Levy		Anocauon for 1 car 2015	
for 2014	Amount for 2015	MVT	RVT	16/20M Veh
General	16,150	959	8	144
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	16,150	959	8	144
County Treasurer's Motor Vehicle Estimate	hicle Estimate	959		
County Treasurer's Recreational Vehicle Estimate	nal Vehicle Estimate	•	8	
County Treasurer's 16/20M Vehicle Estimate	ehicle Estimate		i	144
Motor Vehicle Factor	ı	0.05938		
Recreational Vehicle Factor		ı	0.00050	
16/20M Vehicle Factor			ı	0.00892

TOWNSHIP NO 11 FUND PAGE FOR FUNDS WITH A TAX LEVY

2015

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	234	234	361
Receipts:			301
Ad Valorem Tax	15,927	16 150	xxxxxxxxxxxxx
Delinquent Tax	40	10,130	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Motor Vehicle Tax	1,222	1 050	050
Recreational Vehicle Tax		1,256	
16/20 M Vehicle Tax	12	14	8
LAVTR	147	107	144
			0
Gross Earnings (Intangibles) Tax	556	500	408
Interest on Lile Death			
Interest on Idle Funds Miscellaneous	2		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,906	18,027	1,519
Resources Available:	18,140	18,261	1,880
Expenditures:			
Officers Pay	150	150	150
Salaries & Wages	130	130	130
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance	1 000	1 000	1.000
Insurance	1,000	1,000	1,000
	1.5000		
FIRE	16,000	16,000	16,000
CEMETERY	600	600	1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			***************************************
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail		····	
Neighborhood Revitalization Rebate			
Miscellaneous	156	150	200
Does misc. exceed 10% of Total Expenditures	130	150	200
Total Expenditures	17,906	17,900	10 350
Unencumbered Cash Balance Dec 31	234		18,350
2013/2014/2015 Budget Authority Amount:	18,750	18,150	
2010/2011/2015 Eddget Flamonty Finount.			18,350
		Appropriated Balance	10.050
	rotat Expenditi	ure/Non-Appr Balance	18,350
n	alinguant Comm Data-	Tax Required	16,470
D	elinquent Comp Rate: Amount of	0.0% 2014 Ad Valorem Tax	16,470
	- 11110 WILL UI		10,470

NOTICE OF BUDGET HEARING

The governing body of **TOWNSHIP NO 11**

will meet on JULY 31, 2014 at 7:00 PM at ROBERT HEARN RESIDENCE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at PRATT COUNTY CLERK'S OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

<u> </u>	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2014 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	17,906	2.100	17,900	2.179	18,350	16,470	2.099
Debt Service					7		
Library							
Road							
Special Road							
Noxious Weed							***************************************
Fire Protection					1		
							·
Special Machinery							
Totals	17,906	2.100	17,900	2.179	18,350	16,470	2.099
Less: Transfers	0		0		0	20,170	2.077
Net Expenditure	17,906	ľ	17,900		18,350		
Total Tax Levied	16,110	Ī	16,150		XXXXXXXXXXXXXX		
Total Assessed Valuation	6,976,517	ŀ	7,412,276		7,846,362		
Township Assessed Valuation (ι	7,112,270		7,077,535		
					1,077,555		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0	Г	0		0		
Other	0	t	<u>0</u>		0		
Lease Purchase Principal	0	ţ	0		0		
Total	0	ŀ	0		0		
*Tax rates are expressed in mi		Ę					

Page No.

TOWNSHIP NO 11

LEGAL PUBLICATION

NOTICE OF BUDGET HEARING

The governing body of TOWNSHIP NO 11
PRATT

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	Prior Year Ac	cinal 2013 Current Year		imate 2014	Proposed Budget 2015		
Fund General	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rute*	Budget Authority	Amount of 2014 Ad	Est. Tax
Debt Service	17,906	2,100	17,900	2.179	for Expenditures	Valorem Tax	Rute*
Library			effect that the common		18,350	16,470	2.09
Road			Service and services				Maria Compa
Special Road							
Noxious Weed				900 HW 100 AV	9749000000000000000		71075
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ess: Transfers	17.906	2,100	17,900	2.179	10.000		
et Expenditure	0		0	2.50 miles (2.50 m	18,350	16,470	2.099
	17,906	T T	17,900	ŀ	0		
utal Tax Levied	16,110	-	16,150		18,350		
otal Assessed Valuation	6,976,517		7,412.276	#≥	XXXXXXXXXXXXXXX		
waship Assessed Valuation	Only	1		L L	7,846,362		
				L	7.077,535		
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	2012		2013				
O. Bonds	0		n 1	-	2014		
lier	0		Ö	L.	0		
ase Purchase Principal	0	 	- i - -	L	0		
Total	0	<u> </u>	- 6 -	L.	0		
l'ax rates are expressed in mi	lis.	Laure Carrer	to a second		0		

TOWNSHIP NO 11

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